



F R	SUBRAMO	PRESUPUESTO AUTORIZADO	GASTO ACUMULADO	REMANENTE	%
1	1 GOBIERNO				
111	GOBIERNO	256,941,353.60	220,104,706.21	36,836,647.39	14.3
TOTAL DEL RAMO		256,941,353.60	220,104,706.21	36,836,647.39	14.3
2	2 SERVICIOS				
210	SEGURIDAD PUBLICA	517,981,229.25	344,136,617.16	173,844,612.09	33.6
211	POLICIA PREVENTIVA MUNICIPAL Y TRANSITO	578,802,740.05	435,480,222.50	143,322,517.55	24.8
212	RESGUARDO DE INFRACTORES	9,158,592.62	7,082,661.50	2,075,931.12	22.7
214	APOYO SEGURIDAD PUBLICA	4,988,040.04	3,943,646.45	1,044,393.59	20.9
221	LIMPIA Y RECOLECCION DE BASURA	279,384,359.22	234,641,549.43	44,742,809.79	16.0
222	ALUMBRADO PUBLICO	135,935,672.72	113,441,552.20	22,494,120.52	16.5
223	JARDINES Y PANTEONES	80,614,048.81	66,629,885.92	13,984,162.89	17.3
224	TALLERES MUNICIPALES	40,402,578.75	29,444,594.15	10,957,984.60	27.1
226	PARQUES	9,980,000.00	9,944,860.92	35,139.08	0.4
230	OTROS SERVICIOS PUBLICOS	1,300,000.00	866,342.40	433,657.60	33.4
231	REGISTRO CIVIL	35,739,260.61	28,414,896.41	7,324,364.20	20.5
232	SISTEMA DE PROTECCION CIVIL	107,508,383.60	104,458,424.63	3,049,958.97	2.8
234	COMUNICACION SOCIAL	57,399,378.91	54,755,036.73	2,644,342.18	4.6
235	RELACIONES PUBLICAS	36,387,264.51	32,653,294.53	3,733,969.98	10.3
236	SISTEMA JUDICIAL MUNICIPAL	1,183,324.49	853,687.18	329,637.31	27.9
237	RED MUNICIPAL DE VOZ Y DATOS	14,601,433.72	10,731,067.05	3,870,366.67	26.5
241	RECLUTAMIENTO SERVICIO MILITAR NACIONAL	1,927,521.70	1,584,954.66	342,567.04	17.8
242	REGISTRO FEDERAL DE ELECTORES	2,928,046.28	2,702,608.25	225,438.03	7.7
243	EXPEDICION DE PASAPORTES	1,450,003.54	1,113,705.72	336,297.82	23.2
TOTAL DEL RAMO		1,917,671,878.84	1,482,879,607.79	434,792,271.05	22.7
2	3 OBRA PUBLICA MUNICIPAL				
300	OBRA PUBLICA MUNICIPAL	440,303.16	318,269.37	122,033.79	27.7
310	CONSTRUCCION Y MANTENIMIENTO	1,557,367.11	1,140,513.61	416,853.50	26.8
311	CONSTRUCCION Y MANTENIMIENTO DELEGACIONES	138,732,223.34	114,779,852.17	23,952,371.17	17.3
321	INGENIERIA DE TRANSITO	9,623,862.20	7,909,484.20	1,714,378.00	17.8
331	CONSTRUCCION Y CONSERVACION	194,495,113.12	158,610,973.72	35,884,139.40	18.4
341	INFRAESTRUCTURA URBANA	1,227,661,926.93	1,021,113,233.38	206,548,693.55	16.8
TOTAL DEL RAMO		1,572,510,795.85	1,303,872,326.45	268,638,469.40	17.1
2	4 DESARROLLO SOCIAL Y PROM. ECON.				
400	DESARROLLO SOCIAL Y PROM. ECON.	965,836.59	746,695.85	219,140.74	22.7
411	SISTEMA EDUCATIVO MUNICIPAL	29,812,860.80	15,934,160.09	13,878,700.71	46.6
412	ESCUELAS PRIMARIAS MUNICIPALES	59,417,238.08	53,720,109.35	5,697,128.73	9.6
413	ESCUELAS SECUNDARIAS MUNICIPALES	51,903,928.01	47,476,686.25	4,427,241.76	8.5
421	SALUD PUBLICA	62,523,919.71	50,260,025.01	12,263,894.70	19.6
431	DESARROLLO INTEGRAL DE LA FAMILIA	55,451,600.00	45,911,491.91	9,540,108.09	17.2
440	DESARROLLO SOCIAL	3,301,800.00	3,293,387.21	8,412.79	0.3
441	DESARROLLO SOCIAL MUNICIPAL	136,998,444.91	120,511,081.21	16,487,363.70	12.0
442	OBRA SOCIAL COMUNITARIA	172,504,829.36	114,083,159.61	58,421,669.75	33.9
460	CULTURA	17,094,516.84	13,300,853.91	3,793,662.93	22.2
461	CULTURA	10,795,800.00	8,505,153.18	2,290,646.82	21.2
471	FOMENTO AL DESARROLLO ECONOMICO	13,454,501.31	11,892,586.68	1,561,914.63	11.6
491	DEPORTE	24,190,000.00	21,376,628.77	2,813,371.23	11.6
TOTAL DEL RAMO		638,415,275.61	507,012,019.03	131,403,256.58	20.6
2	5 PLANEACION Y CONTROL URBANO				
511	CATASTRO	24,711,690.58	20,070,319.36	4,641,371.22	18.8
521	PLANEACION URBANA	9,173,725.65	7,973,878.89	1,199,846.76	13.1
531	CONTROL URBANO	25,489,541.35	20,714,328.25	4,775,213.10	18.7
532	TRANSPORTE	8,551,464.46	7,108,348.17	1,443,116.29	16.9
541	REGULACION E INSPECCION	40,163,449.11	32,152,484.45	8,010,964.66	19.9
TOTAL DEL RAMO		108,089,871.16	88,019,359.12	20,070,512.04	18.6
2	6 HACIENDA Y ADMINISTRACION MPAL.				
611	TESORERIA MUNICIPAL	103,643,193.56	70,824,605.89	32,818,587.67	31.7
620	OFICIALIA MAYOR	38,594,835.46	33,193,560.22	5,401,275.24	14.0
621	OFICIALIA MAYOR	208,605,783.43	175,668,878.57	32,936,904.86	15.8



F R	SUBRAMO	PRESUPUESTO AUTORIZADO	GASTO ACUMULADO	REMANENTE	%
2 6	HACIENDA Y ADMINISTRACION MPAL.				
630	APOYO ADMINISTRATIVO	2,443,161.80	1,932,464.24	510,697.56	20.9
631	ADMINISTRACION DE DELEG. Y DIRECCIONES	151,086,656.02	117,167,993.21	33,918,662.81	22.4
641	DEUDA PUBLICA	179,956,944.18	152,747,407.19	27,209,536.99	15.1
TOTAL DEL RAMO		684,330,574.46	551,534,909.32	132,795,665.14	19.4
		5,177,959,749.52	4,153,422,927.92	1,024,536,821.60	19.8